

2018 - 2021 Transportation Improvement Program for the Greater Bridgeport & Valley Planning Region:

July 17, 2017

Final

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Greater Bridgeport & Valley Metropolitan Planning Organization

Chief Elected Officials:

David S. Cassetti, Mayor, City of Ansonia

Joseph P. Ganim, Mayor, City of Bridgeport

Anita Dugatto, Mayor, City of Derby

Adam Dunsby, First Selectman, Town of Easton

Michael C. Tetreau, First Selectman, Town of Fairfield

Steve Vavrek, First Selectman, Town of Monroe

W. Kurt Miller, First Selectman, Town of Seymour

Mark A. Lauretti, Mayor, City of Shelton — MPO Chairman

John A. Harkins, Mayor, Town of Stratford

Timothy M. Herbst, First Selectman, Town of Trumbull—
MPO Vice Chairman

Transit Authorities:

Mitchell Fuchs, Chair, Greater Bridgeport Transit

Mark A. Lauretti, Chair, Valley Transit Distric

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Abstract

The FFY 2018 ~ 2021 TIP contains a listing of all proposed transportation improvement projects programmed to receive federal financial assistance from the US Department of Transportation over the next four years. The TIP includes an overview that describes the organization of the Metropolitan Planning Organization (MPO) and the MOUs that guide the transportation planning process in the Greater Bridgeport and Valley planning regions. It also describes the TIP development process, the project selection procedures, and the results of the regional air quality impact assessment. The TIP is organized by federal aid transportation programs administered by FHWA and FTA. The public was provided an opportunity to review the TIP and offer comments. Efforts were made to ensure low income and minority groups were notified about the draft TIP/STIP and afforded an opportunity to participate in the process:

Public Comment Period: June 9th, 2017 to July 17th, 2017

Public Information Meetings:

June 28th, 2017 at 5 pm, at the offices of MetroCOG June 15th, 2017 at 11 am, GBVMPO meeting at the offices of MetroCOG

Contact:

Connecticut Metropolitan Council of Governments (MetroCOG)

Matt Fulda, Executive Director 1000 Lafayette Boulevard, Suite 925, Bridgeport, Connecticut 06604

Phone: (203) 366-5405 Fax: (203) 366-8437

E-mail: mfulda@ctmetro.org Website: www.ctmetro.org

Naugatuck Valley Council of Governments (NVCOG)

Mark Nielsen, Director of Planning 49 Leavenworth Street, Third Floor Waterbury, Connecticut 06702

Phone: 203-757-0535 or 203-735-8688 E-mail: TIPComments@nvcogct.org

Website: www.nvcogct.org

Connecticut Metropolitan Council of Governments

Staff

Patrick Carleton, Deputy Director

Lawrence Ciccarelli, Administrative Services Director

Matt Fulda, Acting Executive Directo

Mark Goetz, Senior Transportation Planner/GIS Director

Mark Hoover, GIS Specialis

Colleen Kelleher, Deputy Finance Director

George B. Obeng, GIS Specialist

Michael Pavia, Deputy Director

Meghan A. Sloan, Planning Director

GREATER BRIDGEPORT AND VALLEY METROPOLITAN PLANNING ORGANIZATION

 $An sonia \bullet Bridgeport \bullet Derby \bullet Easton \bullet Fairfield \bullet Monroe \bullet Seymour \bullet Shelton \bullet Stratford \bullet Trumbull$

RESOLUTION 2017-10 RESOLUTION ON CONFORMITY WITH THE CLEAN AIR ACT OZONE

WHEREAS, the Greater Bridgeport and Valley Metropolitan Planning Organization (GBVMPO) is required to submit an Air Quality Conformity Statement to the US Federal Highway Administration (FHWA) and to the US Environmental Protection Agency (EPA) in accordance with the final conformity rule promulgated by EPA (40 CFR 51 and 93) when adopting an annual Transportation Improvement Program or when effecting a significant revision of the Region's Transportation Plan; and

WHEREAS, Title 42, Section 7506 (3) (A) states that conformity of transportation plans and programs will be demonstrated if:

- 1. the plans and programs are consistent with recent estimates of mobile source emissions;
- 2. the plans and programs provide for the expeditious implementation of certain transportation control measures;
- the plans and programs contribute to annual emissions reductions consistent with the Clean Air Act of 1977, as amended; and

WHEREAS, it is the opinion of the Greater Bridgeport and Valley Metropolitan Planning Organization that the plans and programs approved today, June 15th, 2017 and submitted to FHWA and EPA conform to the requirements of Title 42, Section 7506 (3) (A) as interpreted by EPA (40 CFR 51 and 93); and

WHEREAS, The State of Connecticut has elected to assess conformity in the Connecticut portion of the New York-Northern New Jersey-Long Island, NY-NJ-CT Ozone Moderate Nonattaiment area (Fairfield, New Haven and Middlesex Counties) and the Connecticut Department of Transportation has jointly assessed the impact of all transportation plans and programs in these Nonattainment areas (Ozone Air Quality Conformity Report, May 2017); and

WHEREAS, The Connecticut Department of Transportation's assessment (above) has found that plans and programs jointly meet mobile source emission's guidelines advanced by EPA pursuant to Section 7506 (3) (A).

NOW THEREFORE BE IT RESOLVED that the Greater Bridgeport and Valley Metropolitan Planning Organization finds that the Long Range Transportation Plan and the FFY 2018-2021 (TIP) and all Amendments conform to air quality requirements of the U.S. Environmental Protection Administration (40 CFR 51 and 93), related U.S. Department of Transportation guidelines (23 CFR 450) and with Title 42, Section 7506 (3) (A) and hereby approves the existing Ozone Air Quality Conformity Determination, May, 2017, contingent upon no major adverse comments are received during said period.

Responsible Metropolitan Transportation Planning Agencies

CONNECTICUT METROPOLITAN COUNCIL OF GOVERNMENTS

1000 Lafayette Boulevard, Suite 925 Bridgeport, Connecticut 06604-4902 Phone: (203) 366-5405 Fax: 366-8437 E-mail: mfulda@ctmetro.org NAUGATUCK VALLEY COUNCIL OF GOVERNMENTS

49 Leavenworth Street, Suite 301 Waterbury, Connecticut 06702 Phone: (203) 757-0535 Fax: 756-7688 E-mail: rdunne@nvcogct.org This resolution shall become effective as of June 15th, 2017.

CERTIFICATE

The undersigned duly qualified and co-secretaries of the Greater Bridgeport and Valley Metropolitan Planning Organization certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Greater Bridgeport and Valley Metropolitan Planning Organization on June 15th, 2017.

Respectfully submitted,

Matt Fulda, Executive Director MetroCOG – MPO Co-Secretary

Date: June 15th, 2017

GREATER BRIDGEPORT AND VALLEY METROPOLITAN PLANNING ORGANIZATION

 $An sonia \bullet Bridgeport \bullet Derby \bullet East on \bullet Fairfield \bullet Monroe \bullet Seymour \bullet Shelton \bullet Stratford \bullet Trumbull$

RESOLUTION 2017-11 RESOLUTION ON CONFORMITY WITH THE CLEAN AIR ACT, PM 2.5

WHEREAS, the Greater Bridgeport and Valley Metropolitan Planning Organization (GBVMPO) is required to submit an Air Quality Conformity Statement to the US Federal Highway Administration (FHWA) and to the US Environmental Protection Agency (EPA) in accordance with the final conformity rule promulgated by EPA (40 CFR 51 and 93) when adopting an annual Transportation Improvement Program or when effecting a significant revision of the Regions Transportation Plan; and

WHEREAS, Title 42, Section 7506 (3) (A) states that conformity of transportation plans and programs will be demonstrated if:

- 1. the plans and programs are consistent with recent estimates of mobile source emissions;
- 2. the plans and programs provide for the expeditious implementation of certain transportation control measures;
- the plans and programs contribute to annual emissions reductions consistent with the Clean Air Act of 1977, as amended; and

WHEREAS, It is the opinion of the Greater Bridgeport and Valley Metropolitan Planning Organization that the plans and programs approved on June 15th, 2017 and submitted to FHWA and EPA conform to the requirements of Title 42, Section 7506 (3) (A) as interpreted by EPA (40 CFR 51 and 93); and

WHEREAS, The Connecticut portion of the New York – Northern New Jersey – Long Island, NY-NJ-CT area is designated a PM 2.5 attainment/maintenance area; and

WHEREAS, The State of Connecticut has elected to jointly assess conformity in all PM 2.5 attainment/maintenance areas in Connecticut (Fairfield County and New Haven County) and

WHEREAS, The results of the required emissions analysis performed by the Connecticut Department of Transportation on the 2014 Long Range Transportation Plan and the FFY 2018 – 2021 Transportation Improvement Program (TIP) for the Greater Bridgeport and Valley Metropolitan Planning Organization and Amendments show that the implementation of the projects contained therein will result in emissions of PM2.5 in each analysis year that are less that the emissions of the baseline year; and

NOW THEREFORE BE IT RESOLVED, That the Greater Bridgeport and Valley Metropolitan Planning Organization finds that the Long Range Transportation Plan and the FFY 2018 – 2021 Transportation Improvement Program (TIP) for the Greater Bridgeport and Valley Metropolitan Planning Organization and Amendments conform to air quality requirements of the U.S. Environmental Protection Administration (40 CFR 51 and 93), related U.S. Department if Transportation guidelines (23 CFR 450) and with Title 42, Section 7506 (3) (A) and hereby

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49 Leavenworth Street, Suite 301 Waterbury, Connecticut 06702 Phone: (203) 757-0535 Fax: 756-7688 E-mail: rdunne@nvcogct.org approves the existing PM2.5 Conformity Determination, May, 2017, contingent upon no major adverse comments are received during said period.

CERTIFICATE

The undersigned and duly qualified co-secretaries of the Greater Bridgeport and Valley Metropolitan Planning Organization certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Greater Bridgeport and Valley Metropolitan Planning Organization on June 15, 2017.

Respectfully submitted,

Matt Fulda, Executive Director MetroCOG – MPO Co-Secretary

Date: June 15th, 2017

GREATER BRIDGEPORT AND VALLEY METROPOLITAN PLANNING ORGANIZATION

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RESOLUTION 2017-12 FFY 2018 ~ 2021 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE GREATER BRIDGEPORT AND VALLEY METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the Greater Bridgeport and Valley Metropolitan Planning Organization (MPO) is authorized by the *Fixing America's Surface Transportation Act (FAST Act)* and related US Department of Transportation regulations to develop and endorse a transportation improvement program for the portion of the Bridgeport-Stamford urbanized area located in the Greater Bridgeport and Valley planning regions;

WHEREAS, the Greater Bridgeport and Valley Metropolitan Planning Organization has, in cooperation with the Connecticut Department of Transportation, the Greater Bridgeport Transit and the Valley Transit District, jointly prepared the FFY 2018 – 2021 Transportation Improvement Program (TIP) for the Greater Bridgeport and Valley Metropolitan Planning Organization;

WHEREAS, the *FFY 2018 – 2021 TIP* describes all projects programmed to receive federal transportation funding assistance from the Federal Highway Administration and the Federal Transit Administration over the next four federal fiscal years beginning October 1, 2017;

WHEREAS, the FFY 2018 – 2021 TIP establishes project priorities, indicates project schedules, provides estimates of project cost and identifies federal funding program;

WHEREAS, the financial plans for the *FFY 2018 - 2021 TIP* are included and demonstrate financial constraint to anticipated federal funding resources expected to be allocated and authorized to the State of Connecticut and the Bridgeport-Stamford urbanized area;

WHEREAS, the FFY 2018 – 2021 TIP was made available for review and public notification and review of the proposed TIP was consistent with and followed the procedures set forth in the MPO's Public Participation Program Handbook, as amended, including providing a 30-day review and comment period, holding a public information meeting, posting the draft TIP on the Connecticut Metropolitan Council of Governments (MetroCOG) and the Naugatuck Valley Council of Governments (NVCOG) websites and considering public comments in revising the draft TIP:

WHEREAS, MPO endorsement of the *FFY 2018 – 2021 TIP* is contingent upon no major adverse comments being received during the public comment period. Any comments received during the Public Comment period will be reviewed and considered once the public comment period has ended.

Responsible Metropolitan Transportation Planning Agencies

CONNECTICUT METROPOLITAN COUNCIL OF GOVERNMENTS

1000 Lafayette Boulevard, Suite 925 Bridgeport, Connecticut 06604-4902 Phone: (203) 366-5405 Fax: 366-8437 E-mail: bbidolli@ctmetro.org NAUGATUCK VALLEY COUNCIL OF GOVERNMENTS

49 Leavenworth Street, Suite 301 Waterbury, Connecticut 06702 Phone: (203) 757-0535 Fax: 756-7688 E-mail: rdunne@nvcogct.org WHEREAS, the proposed *FFY 2018 – 2021 TIP* has been presented to the MPO, reviewed and discussed;

WHEREAS, the proposed program of projects in the *FFY 2018 – 2021 TIP* were assessed for their impacts on air quality and the State's ability to attain the *National Ambient Air Quality Standards* for the 8-hour Ozone and PM2.5 pollutants and the regional emissions assessments demonstrate that the proposed projects will not have an adverse impact on air quality.

NOW, THEREFORE BE IT RESOLVED as long as no major adverse comments are received during the public comment period, the Greater Bridgeport and Valley Metropolitan Planning Organization, after reviewing the draft FFY 2018 – 2021 Transportation Improvement Program for the Greater Bridgeport and Valley Metropolitan Planning Organization and modifying the program of projects based on public comment and revisions received during the 30-day review and comment period, endorses the FFY 2018 – 2021 TIP presented and discussed here today as the official TIP for the Greater Bridgeport and Valley Metropolitan Planning Region. The endorsement of the TIP covers a four-year period from October 1, 2017 through September 30, 2021.

BE IT FURTHER RESOLVED that the TIP approval constitutes project selection in accordance with the requirements of the *Fixing America's Surface Transportation Act (FAST Act)*.

This resolution shall become effective as of June 15th, 2017.

We, the undersigned co-secretaries of Greater Bridgeport and Valley Metropolitan Planning Organization (MPO), Connecticut, do hereby certify that the resolution adopted by the MPO at a public meeting held on June 15th, 2017, at which a quorum was present and that the same is a correct and true transcript from the original thereof.

Respectfully submitted,

Matt Fulda, Executive Director MetroCOG – MPO Co-Secretary

Date: June 15th, 2017

GREATER BRIDGEPORT AND VALLEY METROPOLITAN PLANNING ORGANIZATION

Ansonia • Bridgeport • Derby • Easton • Fairfield • Monro • Seymour • Shelton • Stratford • Trumbull

RESOLUTION 2017-15

URBAN TRANSPORTATION PLANNING CERTIFICATION GREATER BRIDGEPORT AND VALLEY METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the Greater Bridgeport and Valley Metropolitan Planning Organization (GBVMPO) is authorized by the *Fixing America's Surface Transportation Act (FAST Act)* relating to self-certification of metropolitan planning organizations, requires the MPO to certify that the metropolitan transportation planning process is being carried out in accordance with all applicable US Department of Transportation requirements and must submit such certification concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval;

WHEREAS, the Connecticut Metropolitan Council of Governments conducts the transportation planning process for the Greater Bridgeport and Valley planning region in accordance with the planning regulations promulgated by the US Department of Transportation and specified in the *FAST Act*, by preparing an annual Unified Planning Work Program, conducting and performing transportation planning activities as contained in the UPWP, cooperatively preparing, maintaining and amending the endorsed short-range transportation improvement program (TIP), preparing and updating a long range regional transportation plan (LRP), assessing the air quality impacts of the proposed transportation improvement projects included in the TIP and LRP, and proactively involving the public in the transportation planning process and;

WHEREAS, the GBVMPO adheres to the principles of non-discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity, as specified in Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 and Older Americans Act, and regarding the involvement of disadvantaged business enterprises in USDOT funded projects and the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.

NOW, THEREFORE BE IT RESOLVED that the Greater Bridgeport and Valley Metropolitan Planning Organization, the Metropolitan Planning Organization for the Bridgeport-Stamford Urbanized Area covered by Greater Bridgeport and the Valley planning regions, hereby certifies that the urban transportation planning process has been and is being conducted in accordance with the terms and provisions of the rules and regulations promulgated by the US Department of Transportation under the *FAST Act* and that all applicable provisions relative to involvement of public and private providers of mass transportation, civil rights, involvement of minority business enterprises, special efforts for elderly and disabled persons, the Clean Air Act and amendments. 23 U.S.C and 49 U.S.C have been satisfied.

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Respectfully submitted,

Matt Fulda, Executive Director MetroCOG – MPO Co-Secretary

Date: June 15th, 2017

I. Overview

The Greater Bridgeport and Valley Metropolitan Planning Organization (GB-VMPO) is authorized by federal regulations and designated by the Governor of Connecticut to conduct transportation planning and endorse a TIP/STIP for the portion of the Bridgeport-Stamford Urbanized Area covered by the Greater Bridgeport and Valley planning regions. The Greater Bridgeport and Valley Transportation Improvement Program (TIP) lists all proposed highway and transit improvement projects within the Greater Bridgeport and Valley planning regions programmed to receive federal assistance over the next four federal fiscal years, beginning October 1, 2017 (FFY 2018) and ending September 30, 2021 (FFY 2021). The TIP is incorporated into the State Transportation Improvement Program (STIP), and is collectively referred to as the TIP/STIP.

Federal regulations require the TIP/STIP to be "financially constrained." This means there must be a reasonable expectation of federal financial assistance to implement endorsed projects and that the funding sources must be identified for each project. The MPO endorsed the FFY 2015-2018 TIP on October 14, 2014. The TIP has been subsequently amended over the intervening years to advance priority projects and maintain a financially constrained program.

This TIP is organized by federal agency (FHWA or FTA), location (municipality, transit district, etcetc.) and project The TIP Includes:

- MPO organization and TIP requirements;
- Summary of the Transportation Planning Process Memoranda of Understanding (MOUs);
- TIP development and project selection process;
- Air quality assessment, regional air quality emission analysis results of TIP and air quality conformity determination (Ozone and PM2.5);
- Public involvement activities and public comments;
- Project descriptions, cost estimates and programming schedules;

MPO Organization

Membership of the GBVMPO includes the Chief Elected Officials of the ten municipalities of the Greater Bridgeport and Valley planning regions and the chair of the two transit operators serving the regions (detailed in the box below). Representatives of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Connecticut Department of Transportation (CTDOT), and the Connecticut Department of Energy and Environmental Protection (CTDEEP) are included as "Ex Officio" members.

Memoranda of Understanding

The transportation planning process in the Bridgeport-Stamford Urbanized Area is carried out through cooperative relationships between area municipalities, regional planning organizations, regional transit operators, the state transportation agency, the state environmental agency, and federal transportation agencies. Agreements have been made between participants to define roles and responsibilities and formalize actions. The Memoranda of Understanding that guide transportation planning in the Bridgeport-Stamford Urbanized Area include:

Transportation Planning Process: The Memorandum of Understanding for

Transportation Planning in the Greater Bridgeport and Valley Planning Regions, 1981, consolidated the transportation planning process in the Bridgeport Urbanized Area (as designated by the 1980 Census) under the Greater Bridgeport and Valley Metropolitan Planning Organization (MPO). The MOU specifies transportation planning participants, roles, and responsibilities and designates the Greater Bridgeport Regional Planning Agency (now the Connecticut Metropolitan Council of Governments, or MetroCOG) and the Valley Council of Governments (now the Naugatuck Valley Council of Governments, or NVCOG), as the transportation planning agencies for their respective regions.

Greater Bridgeport & Valley Metropolitan Planning Organization

Ansonia Monroe
Bridgeport Seymou
Derby Shelton
Easton Stratford
Fairfield Trumbul

Greater Bridgeport Transit (GBT Valley Transit District (VTD)

The Memorandum of Understanding for Coordination of Transportation Planning Activities in the Three State New York-New Jersey-Connecticut Metropolitan Region describes how the five MPOs will coordinate metropolitan transportation planning and key planning documents and activities, as well as the process for meeting requirements for attainment of the National Ambient Air Quality Standards (NAAQS). The five MPOs are the New York Metropolitan Transportation Council (NYMTC), Northern Jersey Transportation Planning Authority (NJTPA), South Western Region MPO, Greater Bridgeport/ Valley MPO and Housatonic Valley Council of Elected Officials.

Project Movement within the Adopted TIP: The CTDOT and MPO established an agreement to expedite the selection and movement of projects within the endorsed State and MPO TIPs. The MOU established an administrative process for endorsing these types of changes and provides flexibility in adjusting the STIP/TIP.

Air Quality Planning and Conformity Efforts: The MPO and CTDEEP developed a letter of understanding to define roles and responsibilities for air quality planning, particularly as it pertains to the development of transportation control measures (TCMs) and the State Implementation Plan for Air Quality (SIP).

Transportation Planning and Funding in the Bridgeport-Stamford Urbanized Area: This MOU was developed by the MPOs in the Bridgeport-Stamford urban area to guide how funds allocated under the STP urban program would be divided. Distribution is based primarily on the total population in each urban planning region relative to its share of the combined population of all urban planning regions. The transportation funds from the FHWA (PL) and FTA (Section 5303) are passed through the CTDOT based on the fairsharefair share population formula to the urban regional planning organizations of the Bridgeport-Stamford urbanized area. Each year, CTDOT will determine the federal funding available to the Bridgeport-Stamford urbanized area and calculate regional fairsharefair share apportionments based on the method described above.

II. TIP Development Process

The TIP is prepared by MetroCOG and NVCOG, in collaboration with CTDOT, GBT and VTD. The MPO selects highway projects for the Greater Bridgeport and Valley attributable portion of FHWA's STPBS program, as well as local transit projects under the FTA's Section 5307 capital formula grant program. The CTDOT submits a list of proposed projects allocated to the other federal-aid programs. The MPO evaluates the draft State TIP (STIP) and incorporates its program into the MPO TIP.

Projects proposed for federal-aid funding under the STPBS program are required to follow a prescribed scoping, evaluation and development process. Project proposals must complete all aspects of the process before they can be initiated and included in the TIP.

For locally selected and initiated projects, the GBVMPO established policy criteria to set priorities:

- 1. Local reconstruction, widening, realignment and intersection improvement projects would be established as the first priority projects.
- 2. Traffic signal modernization projects would be recommended for funding under the FHWA's CMAQ program. If the shift to the CMAQ program is not feasible, these projects would be established as the second priority projects.
- 3. Reconstruction, widening, realignment and intersection improvement projects involving a state highway would be recommended for funding under the FHWA STPA category. If the shift to the STPA program is not feasible, these would be established as the third priority projects.
- 4. Local and state highway bridge replacement and rehabilitation projects would be recommended for funding under the FHWA Highway Bridge Replacement and Rehabilitation (HBRR) program or the state-sponsored Local Bridge Program. If the shift to either the HBRR or Local Bridge programs is not feasible, these projects would be established as the forth priority.

In 2013, the Connecticut state legislature created the Local Transportation Capital Improvement Program or LOTCIP. The new program provides state funds to urbanized planning areas in lieu of the federal transportation funds allocated under the Surface Transportation Program for urbanized areas. The CTDOT

implemented the program and developed guidelines and procedures for selecting projects. While the LOTCIP provides an alternate funding source for local transportation projects, federal guidelines still require the GBVMPO and CTDOT to collaborate on project selection and evaluation under the STPBS program.

Projects included in the TIP must address the issues and be consistent with the objectives contained in the GBVMPO's long range regional transportation plans, as well as CTDOT's capital plan. Project selection is based on thorough evaluation of project purpose and needs. The availability of federal financial assistance, the cost of the proposed improvement, and the ability of the project sponsor to finance and complete its share of the project are also considered in setting regional priorities. A financial plan and activity schedule is established for each federal fiscal year. This financial plan establishes the priorities for each funding category.

Projects are intended to meet the following criteria:

- Address a transportation deficiency;
- · Improve the movement of people and goods;
- Adequately mitigate the transportation deficiency;
- Minimize adverse environmental and social impacts; and
- Is cost effective.

All projects contained in the TIP are consistent with the Regional Transportation Plan for the Greater Bridgeport Planning Region and the Regional Transportation

Plan for the Valley Council of Governments (now part of NVCOG), as well as the state-wide long range transportation plan.

III. Air Quality Conformity Process

The Clean Air Act Amendments (CAAA) of 1990 and federal transportation regulations and legislation recognized the major contributions of transportation sources to the overall national air quality problem. To reduce transportation-related emissions and improve

air quality, areas designated as non-attainment for a criterion pollutant were required to demonstrate that their transportation plans, programs and projects contributed to the attainment of National Ambient Air Quality Standards (NAAQS) and would not cause a new violation or delay attainment of the NAAQS. This process is referred to as Air Quality Conformity.

To be responsive to the goals of the State Implementation Plan for Air Quality, the TIP is required to contribute to annual reductions in transportation- related emissions, and actively advance TCMs. The CTDOT is responsible for conducting detailed transportation and air quality modeling. The results of the modeling are estimates of transportation-related emissions that are expected to be generated after constructing all regionally significant transportation improvements.

Connecticut is divided into two non-attainment areas for the eight-hour ozone standard. Fairfield, New Haven and Middlesex counties are included as part of the New York-Northern New Jersey-Long Island (NY-NJ-LI) non-attainment area for Ozone and is designated as a Moderate Non-attainment area. The Greater Connecticut eight-hour ozone Nonattainment Area consists of state's other counties.

For the PM2.5 standard, the Connecticut portion of the New York-New Jersey-Connecticut (NY- NJ-CT) non-attainment area for PM2.5 was redesignated to an Attainment Maintenance area in October of 2013.

To demonstrate conformity, the emissions from the "Action" scenarios must be

less than the approved emissions budgets for the Connecticut portion of the non-attainment areas (see box on this page). The results of the quantitative emissions analysis conducted by CTDOT indicate that the expected emissions from the full implementation of the TIP will be within the emissions budget for the base year and each subsequent analysis year for the 8-Hour Ozone (figures 1 and 2) and Annual PM2.5 NAAQS (figures 3 and 4). For the PM2.5 conformity test, the emissions analyses estimate the amount of Direct PM2.5 pollution that will be generated and the amount of NOX emissions, which are precursors for particulate emissions.

EPA Approved Ozone Emission Budgets (tons/day):

VOC 27.4

EPA Approved PM_{2.5} Emission Budgets (tons/year):

2017 2025 Direct PM_{2.5} 575.8 516.0 **Indirect (NOX)** 12,791.8 9,728.1

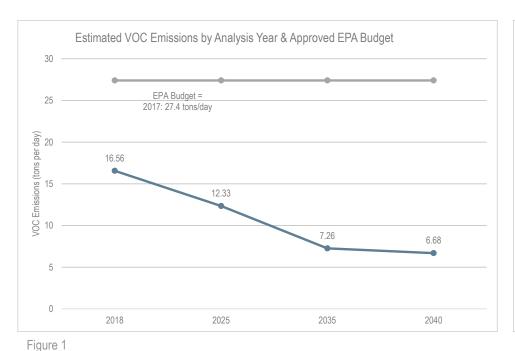
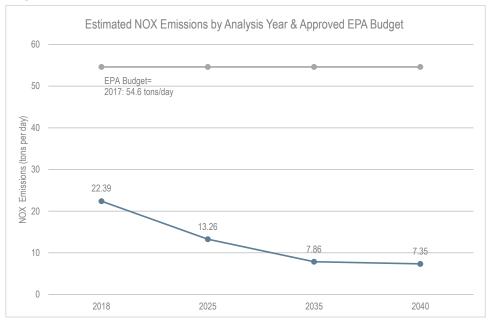


Figure 2



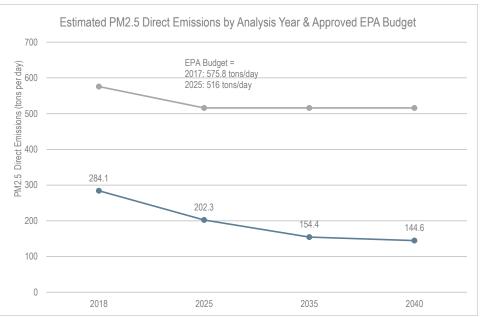
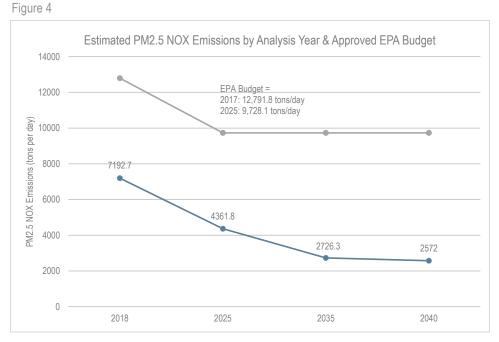


Figure 3



IV: Public Involvement

The draft FFY 2018 ~ 2021 TIP was made available to the public for review and comment. The 30(+)-day review and comment period began on June 9th, 2017 and ended on July 17th, 2017. The draft TIP was posted on both the MetroCOG and NVCOG websites and a legal notice was published in the Connecticut Post on June 9th, 2017. A public information meeting was held on June 28th, 2017 at 5 pm in the conference room of MetroCOG, 1000 Lafayette Boulevard, Suite 925 (ninth floor) in Bridgeport, CT.

Agency and CTDOT staff were available at 4:30 PM to informally discuss any aspects relating to the draft TIP/STIP and any other transportation issues and concerns. Comments received at the meetings were recorded and staff responded to comments, as needed.

The public review and comment period information meetings also served as the notice for related air quality assessments, as the results of the regional emissions analyses for Ozone and Fine Particulate Matter (PM2.5) were incorporated into the TIP/STIP.

Capital projects sponsored by the Greater Bridgeport Transit and the Valley Transit Districts are included in the draft TIP/STIP and the TIP development process is used to satisfy federal requirements for public notice, review and comment for routine and traditional local bus capital projects funded by the FTA under the Section 5307 capital grant program. The MPO's process, the notice of public involvement activities and the time established for public review of and comments on the TIP will satisfy the program of projects requirements of both transit agencies.

The public was also provided an opportunity to comment on the draft TIP and air quality conformity determinations at the meeting of the Greater Bridgeport and Valley MPO held on June 15th, 2017 at MetroCOG's offices in Bridgeport. The MPO endorsed the TIP at this meeting, contingent upon no major adverse comments being received during the public comment period.

FHWA Federa	al Highway Adn	ninistratio	n							
Bridgeport	0015-0312	AQ: NRS	Route:							
FBD: Ferry Bo	at Discretionar	У				_	State:	Local:	Federal:	Total:
HIGH SPEED FER	RY TERMINAL			2018	Construction		\$542,000	\$0	\$2,166,000	\$2,708,000
HPPS: High Pi	iority Projects					_	State:	Local:	Federal:	Total:
HIGH SPEED FEF	RY TERMINAL			2018	Construction		\$675,000	\$0	\$2,700,000	\$3,375,000
					0015-0312	Total:	\$1,217,000	\$0	\$4,866,000	\$6,083,000
Bridgeport	0015-0339	AQ: X6	Route: CT 130							
STPA-BRX: ST	P Anywhere- Br	idge On S	ystem Program			_	State:	Local:	Federal:	Total:
REHAB BR 0247	O/ PEQUONNOC	K RV (PHASE	2)	FYI	Construction		\$6,000,000	\$0	\$24,000,000	\$30,000,000
					0015-0339	Total:	\$6,000,000	\$0	\$24,000,000	\$30,000,000
Bridgeport 0015-0368 AQ: CC Route: LAFAYETTE CIRCLE										
STPB: Surface	Transportation	n Program	Bridgeport/Sta	mford	UZA	_	State:	Local:	Federal:	Total:
REALIGNMENT	OF LAFAYETTE CIRC	CLE & IMPRO	VS ON SR 700	2018	Final design		\$75,000	\$75,000	\$600,000	\$750,000
REALIGNMENT	OF LAFAYETTE CIRC	CLE & IMPRO	VS ON SR 700	2018	Rights-of-way		\$140,000	\$140,000	\$1,120,000	\$1,400,000
REALIGNMENT	DE LAFAVETTE CIRC	EALIGNMENT OF LAFAYETTE CIRCLE & IMPROVS ON SR 700								
	JI LAI ATETTE CINC	CLE & IMPRO	VS ON SR 700	2020	Construction		\$690,000	\$2,690,000	\$5,520,000	\$8,900,000
	TEATAILITE CINC	CLE & IMPRO	VS ON SR 700	2020	0015-0368	Total:	\$690,000 \$905,000	\$2,690,000 \$2,905,000	\$5,520,000 \$7,240,000	\$8,900,000 \$11,050,000
Bridgeport	0015-0371	CLE & IMPRO	NS ON SR 700 Route: SEAVIEN			Total:				
						Total:				
	0015-0371 iority Projects					Total:	\$905,000	\$2,905,000	\$7,240,000	\$11,050,000
HPPS: High Pi	0015-0371 iority Projects			W AVE	0015-0368	Total:	\$905,000 State:	\$2,905,000 Local:	\$7,240,000 Federal:	\$11,050,000 Total:
HPPS: High Pi	0015-0371 iority Projects			W AVE	0015-0368 Construction	_	\$ 905,000 State: \$0	\$2,905,000 Local: \$4,285,192	\$ 7,240,000 Federal: \$9,814,808	\$11,050,000 Total: \$14,100,000
HPPS: High PI SEAVIEW AVENU Bridgeport	0015-0371 iority Projects JE CORRIDOR 0015-0374	AQ: X7	Route: SEAVIEV	V AVE	0015-0368 Construction	_	\$ 905,000 State: \$0	\$2,905,000 Local: \$4,285,192	\$ 7,240,000 Federal: \$9,814,808	\$11,050,000 Total: \$14,100,000

Bridgeport 0015-0376 AQ: X8 Route: PARK AVENUE	Bridgeport 0015-0374 AQ: X6 Route: TRAIL						
PEQUONNOCK RIVER TRAIL EXTENSION 2018 Construction \$0 \$320,040 \$1,280,160 \$1,600,20							
Bridgeport 0015-0376 AQ: X8 Route: PARK AVENUE	CMAQ: Congestion Mitigation and Air Quality Program		_	State:	Local:	Federal:	Total:
Bridgeport 0015-0376 AQ: X8 Route: PARK AVENUE	PEQUONNOCK RIVER TRAIL EXTENSION 2018	3 Construction		\$0	\$320,040	\$1,280,160	\$1,600,200
CMAQ: Congestion Mitigation and Air Quality Program TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS TRAFFIC SIGNAL MODERNIZATION AT VARIOUS TRAFFIC SIGNAL MOD		0015-0374	Total:	\$0	\$337,940	\$1,351,760	\$1,689,700
TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS 2018 Final design \$0 \$0 \$225,000 \$225,000 INTERSECTIONS 2020 Construction \$0 \$0 \$2,755,000 \$2,755,000 INTERSECTIONS 2020 Construction \$0 \$0 \$2,755,000 \$2,755,000 2020 Construction \$0 \$0 \$0 \$2,755,000 \$2,755,000 2020 Construction \$0 \$0 \$0 \$2,755,000 \$2,755,000 2020 Construction \$0 \$0 \$0 \$2,980,000 2020 Construction \$0 \$0 \$2,980,000 2020 Construction \$0 \$0 \$0 \$2,980,000 2020 Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bridgeport 0015-0376 AQ: X8 Route: PARK AVENU	E					
NTERSECTIONS 2020 Construction \$0 \$0 \$2,755,000 \$2,980,000 \$2,980,0	CMAQ: Congestion Mitigation and Air Quality Program		_	State:	Local:	Federal:	Total:
TRAFFIC SIGNAL MODERNIZATION AT VARIOUS 2020 Construction \$0 \$0 \$2,755,000 \$2,755,000		3 Final design		\$0	\$0	\$225,000	\$225,000
Bridgeport 0015-0378 AQ: X6 Route: I-95	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS) Construction		\$0	\$0	\$2,755,000	\$2,755,000
NHPP-BRX: NHPP Bridge On System Program State: Local: Federal: Total: REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2018 Preliminary design \$110,000 \$0 \$990,000 \$1,100,00 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019 Rights-of-way \$5,000 \$0 \$45,000 \$50,000 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019 Final design \$110,000 \$0 \$990,000 \$1,100,00 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2020 Construction \$2,170,000 \$0 \$19,530,000 \$21,700,0		0015-0376	Total:	\$0	\$0	\$2,980,000	\$2,980,000
REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2018 Preliminary design \$110,000 \$0 \$990,000 \$1,100,000 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019 Rights-of-way \$5,000 \$0 \$45,000 \$50,000 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019 Final design \$110,000 \$0 \$990,000 \$1,100,000 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2020 Construction \$2,170,000 \$0 \$19,530,000 \$21,700,000							
REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019 Rights-of-way \$5,000 \$0 \$45,000 \$50,000 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019 Final design \$110,000 \$0 \$990,000 \$1,100,00 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2020 Construction \$2,170,000 \$0 \$19,530,000 \$21,700,0	NHPP-BRX: NHPP Bridge On System Program		_	State:	Local:	Federal:	Total:
REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019 Final design \$110,000 \$0 \$990,000 \$1,100,00 REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2020 Construction \$2,170,000 \$0 \$19,530,000 \$21,700,0	REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2018	3 Preliminary o	design	\$110,000	\$0	\$990,000	\$1,100,000
REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2020 Construction \$2,170,000 \$0 \$19,530,000 \$21,700,0	REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019	Rights-of-way	У	\$5,000	\$0	\$45,000	\$50,000
	REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2019	Final design		\$110,000	\$0	\$990,000	\$1,100,000
0015-0378 Total: \$2,395,000 \$0 \$21,555,000 \$23,950,0	REHAB BR 00105A OVER METRO-NORTH AND CITY STREETS 2020	Construction		\$2,170,000	\$0	\$19,530,000	\$21,700,000
		0015-0378	Total:	\$2,395,000	\$0	\$21,555,000	\$23,950,000
Derby 0036-0184 AQ: CC Route: CT 34							
HPPS: High Priority Projects State: Local: Federal: Total:	Derby 0036-0184 AQ: CC Route: CT 34			State:	Local:	Federal:	Total:
	•		_				
STPA: STP Anywhere State: Local: Federal: Total:	HPPS: High Priority Projects Route 34: Reconstruction and widening of Route 34 through 2018	3 Construction	_	\$674,865	\$0	\$2,699,460	\$3,374,325
Route 34: Reconstruction and widening of Route 34 through downtown Derby from Bridge Street to Ausonio Drive	HPPS: High Priority Projects Route 34: Reconstruction and widening of Route 34 through downtown Derby from Bridge Street to Ausonio Drive	3 Construction	_	, ,	·		

FHWA Feder	al Highway Adn	ninistratio	on							
Derby	0036-0184	AQ: CC	Route: CT 34							
					0036-0184	Total:	\$2,000,000	\$0	\$8,000,000	\$10,000,000
Derby	0036-0195	AQ: X7	Route: DERBY	-MILFOR	D RD					
STPB: Surface	e Transportation	n Program	Bridgeport/St	amford	UZA	_	State:	Local:	Federal:	Total:
Route 34: Intersection improvements at Derby-Milford Road,			2018	Construction		\$700,000	\$0	\$2,800,000	\$3,500,000	
including adding installing a new	g a dual turn lane o traffic signal.	n Derby Mi	ford Road and							
Ü	J				0036-0195	Total:	\$700,000	\$0	\$2,800,000	\$3,500,000
District 3 project	0173-0441	AQ: X6	Route: CT 8							
NHPP: Nation	nal Highway Per	formance	Program			_	State:	Local:	Federal:	Total:
	ING, FROM I-95 THI	RU SHELTOI	N & REPLACE	2018	Final design		\$3,000	\$0	\$12,000	\$15,000
SIGN SUPPORTS	S ING, FROM I-95 THI	RII SHELTON	I & REDI ΛCE	2018	Construction		\$2,500,000	\$0	\$10,000,000	\$12,500,000
SIGN SUPPORTS	•	NO SHEETOI	V & NEI LACE	2010	Construction		72,300,000	, JO	710,000,000	712,300,000
					0173-0441	Total:	\$2,503,000	\$0	\$10,012,000	\$12,515,000
District 3 project	0173-0451	AQ: X7	Route: VARIO	US						
STPA: STP An	ywhere					_	State:	Local:	Federal:	Total:
OSTA TRAFFIC S	IGNALS IN DISTRIC	Г 3 (FY17 PF	OGRAM)	2018	Construction		\$0	\$0	\$3,550,000	\$3,550,000
					0173-0451	Total:	\$0	\$0	\$3,550,000	\$3,550,000
District 3 project	0173-0461	AQ: X7	Route: VARIO	US						
STPA: STP An	ywhere					_	State:	Local:	Federal:	Total:
TRAFFIC CONTR	OL SIGNALS IN DIS	TRICT 3		2018	Construction		\$0	\$0	\$3,290,000	\$3,290,000

District 3	FHWA Federal High	way Adn	ninistratio	on								
District 3	District 3 0173	3-0461	AQ: X7	Route:	VARIOUS	;						
State							0173-0461	Total:	\$0	\$0	\$3,290,000	\$3,290,000
REPLACE TRAFFIC CONTROL SIGNALS AT 11 LOCATIONS 2019 Final design \$0 \$0 \$259,000 \$259	District 3 0173	3-0486	AQ: X7	Route:	VARIOUS	;						
REPLACE TRAFFIC CONTROL SIGNALS AT 11 LOCATIONS 2019 Rights-of-way \$0 \$0 \$110,000 \$110,000	STPA: STP Anywhere	9						_	State:	Local:	Federal:	Total:
REPLACE TRAFFIC CONTROL SIGNALS AT 11 LOCATIONS 2020 Construction \$0 \$0 \$3,538,000 \$3,538,000 \$3,538,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,907,000 \$3,000,000	REPLACE TRAFFIC CONTI	ROL SIGNA	LS AT 11 LO	CATIONS	_	2019	Final design		\$0	\$0	\$259,000	\$259,000
District 4	REPLACE TRAFFIC CONTI	ROL SIGNA	LS AT 11 LO	CATIONS	_	2019	Rights-of-way	,	\$0	\$0	\$110,000	\$110,000
District 4 0174-0400 AQ: X7 Route: VARIOUS project STPA: STP Anywhere STRAFFIC CONTROL SIGNALS IN DISTRICT 4 2018 \$0 \$0 \$3,000,000 \$3,000,000 TRAFFIC CONTROL SIGNALS IN DISTRICT 4 2018 \$0 \$0 \$3,000,000 \$3,000,000 Seymour 0124-0165 AQ: X7 Route: CT 67 HPPS: High Priority Projects State: Local: Federal: Total: State: Local: Federal: Total: Total: State: Local: Federal: Total: T	REPLACE TRAFFIC CONTI	ROL SIGNA	LS AT 11 LO	CATIONS	_	2020	Construction		\$0	\$0	\$3,538,000	\$3,538,000
STPA: STP Anywhere TRAFFIC CONTROL SIGNALS IN DISTRICT 4 2018 State: Local: Federal: Total: 10174-0400 10174-							0173-0486	Total:	\$0	\$0	\$3,907,000	\$3,907,000
Seymour 0124-0165 AQ: X7 Route: CT 67 HPPS: High Priority Projects Route 67: Construct spot improvements along Route 67 between Swan Avenue and Franklin Street. The project includes a new traffic signal, minor widening, intersection realignment and access control. 0124-0165 Total: \$139,980 \$0 \$559,921 \$699,901	•		TRICT 4		-	2018	0174-0400	Total	\$0	\$0	\$3,000,000	\$3,000,000
HPPS: High Priority Projects Route 67: Construct spot improvements along Route 67 between Swan Avenue and Franklin Street. The project includes a new traffic signal, minor widening, intersection realignment and access control. O124-0165 Total: \$139,980 \$0 \$559,921 \$699,901							01710100	- Totali	Ψ.	40	+5,000,000	45,555,555
Route 67: Construct spot improvements along Route 67 between Swan Avenue and Franklin Street. The project includes a new traffic signal, minor widening, intersection realignment and access control. O124-0165 Total: \$139,980 \$0 \$559,921 \$699,901	•		AQ: X7	Route:	CT 67				5. .			
between Swan Avenue and Franklin Street. The project includes a new traffic signal, minor widening, intersection realignment and access control. 0124-0165 Total: \$139,980 \$0 \$559,921 \$699,901								_				
O124-0165 Total: \$139,980 \$0 \$559,921 \$699,901 Shelton O126-0163 AQ: X6 Route: TRAIL State: Local: Federal: Total: HPPS: High Priority Projects State: Local: Federal: Total:	between Swan Avenue a includes a new traffic sig	ınd Frankliı gnal, minor	n Street. Th	e project	-	2019	Construction		\$139,980	Ş0 	\$559,921	\$699,901
HPPS: High Priority Projects State: Local: Federal: Total:	Ü						0124-0165	Total:	\$139,980	\$0	\$559,921	\$699,901
	Shelton 012	6-0163	AQ: X6	Route:	TRAIL							
HOUSATONIC RIVERWALK 2018 Construction \$0 \$206,000 \$824,000 \$1,030,000	HPPS: High Priority F	Projects							State:	Local:	Federal:	Total:
		=				2018	Construction		\$0	\$206,000	\$824,000	\$1,030,000

FHWA Federa	al Highway Adm	ninistratio	n							
Shelton	0126-0163	AQ: X6	Route: TRAIL							
					0126-0163	Total:	\$0	\$206,000	\$824,000	\$1,030,000
Shelton	0126-0174	AQ: X6	Route: SR 712							
STPB: Surface	e Transportation	Program	Bridgeport/St	amford	UZA	_	State:	Local:	Federal:	Total:
Aesthetic enhancement and rehabilitation of Bridge 01659,		2019	Construction		\$1,640,000	\$0	\$2,360,000	\$4,000,000		
• •	ton Bridge", SR712 nd pedestrian impr		ousatonic River,							
, and the second	·				0126-0174	Total:	\$1,640,000	\$0	\$2,360,000	\$4,000,000
Statewide project	0170-0BRX	AQ: X6	Route: VARIO	US						
NHPP-BRX: N	HPP Bridge On S	System Pro	ogram			_	State:	Local:	Federal:	Total:
ON/OFF-SYSTEM BRZ.(BRIDGE RE	1S BRIDGE IMPROV PORT)	EMENTS, BE	RX &	2018	All phases		\$10,000,000	\$0	\$40,000,000	\$50,000,000
•	IS BRIDGE IMPROV	EMENTS, BE	RX &	2019	All phases		\$10,000,000	\$0	\$40,000,000	\$50,000,000
*	IS BRIDGE IMPROV	EMENTS, BI	RX &	2020	All phases		\$10,000,000	\$0	\$40,000,000	\$50,000,000
•	1S BRIDGE IMPROV	EMENTS, BI	RX &	2021	All phases		\$10,000,000	\$0	\$40,000,000	\$50,000,000
*	IS BRIDGE IMPROV	EMENTS, BI	RX &	FYI	All phases		\$10,000,000	\$0	\$40,000,000	\$50,000,000
·	,				0170-0BRX	Total:	\$50,000,000	\$0	\$200,000,000	\$250,000,000
Statewide project	0170-3382	AQ: X6	Route: VARIO	US						
NHPP-BRX: N	HPP Bridge On S	System Pro	ogram			_	State:	Local:	Federal:	Total:
	FOR BRIDGES - NHS	•	•	2018	Other activity	,	\$400,000	\$0	\$1,600,000	\$2,000,000
	FOR BRIDGES - NHS	ROADS (1/	1/16-	2018	Other activity	,	\$0	\$0	\$0	\$0

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FHWA Federal Highway Administration						
Statewide 0170-3382 AQ: X6 Route: VARIO project	OUS					
NHPP-BRX: NHPP Bridge On System Program		<u>-</u>	State:	Local:	Federal:	Total:
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16- 12/31/20) - AC CONVERSION	2019	Other activity	\$400,000	\$0	\$1,600,000	\$2,000,000
LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16- 12/31/20) - AC CONVERSION	2020	Other activity	\$400,000	\$0	\$1,600,000	\$2,000,000
		0170-3382 Total:	\$1,200,000	\$0	\$4,800,000	\$6,000,000
Statewide 0170-3383 AQ: X6 Route: VARIO project	OUS					
STPA-BRX: STP Anywhere- Bridge On System Program	m	-	State:	Local:	Federal:	Total:
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16- 12/31/20) - AC CONVERSION	2018	Other activity	\$200,000	\$0	\$800,000	\$1,000,000
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16- 12/31/20) - AC ENTRY	2018	Other activity	\$0	\$0	\$0	\$0
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION	2019	Other activity	\$200,000	\$0	\$800,000	\$1,000,000
LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION	2020	Other activity	\$200,000	\$0	\$800,000	\$1,000,000
		0170-3383 Total:	\$600,000	\$0	\$2,400,000	\$3,000,000
Statewide 0170-3411 AQ: X6 Route: VARIO project	DUS					
NHPP-BRX: NHPP Bridge On System Program		-	State:	Local:	Federal:	Total:
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	Other activity	\$740,600	\$0	\$2,962,400	\$3,703,000
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	Other activity	\$0	\$0	\$0	\$0
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	Other activity	\$785,200	\$0	\$3,140,800	\$3,926,000
SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC	2020	Other activity	\$832,400	\$0	\$3,329,600	\$4,162,000

CONVERSION

Statewide 0170-3411 AQ: X6 Route: VARIC project	US					
		0170-3411 Total:	\$2,358,200	\$0	\$9,432,800	\$11,791,000
Statewide 0170-3412 AQ: X6 Route: VARIC project	US					
STPA-BRX: STP Anywhere- Bridge On System Program	n	_	State:	Local:	Federal:	Total:
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	Other activity	\$0	\$0	\$0	\$0
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	Other activity	\$572,000	\$0	\$2,288,000	\$2,860,000
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	Other activity	\$606,400	\$0	\$2,425,600	\$3,032,000
SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	Other activity	\$642,800	\$0	\$2,571,200	\$3,214,000
		0170-3412 Total:	\$1,821,200	\$0	\$7,284,800	\$9,106,000
Statewide 0170-3413 AQ: X6 Route: VARIC project	US					
NHPP-BRX: NHPP Bridge On System Program		_	State:	Local:	Federal:	Total:
	2018	Other activity	\$3,802,000	\$0	\$15,208,000	\$19,010,000
CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION				40	ćo	\$0
CONVERSION	2018	Other activity	\$0	\$0	\$0	<u>ې</u>
CONVERSION CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC	2018	Other activity Other activity	\$0 \$4,030,000	\$0 \$0	\$16,120,000	\$20,150,000
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Tuesday, July 18, 2017

project

FHWA Federal High	hway Administration
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Statewide 0170-3414 AQ: X6 Route: VARIO project	US					
STPA-BRX: STP Anywhere- Bridge On System Program	า	-	State:	Local:	Federal:	Total:
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	Other activity	\$1,668,000	\$0	\$6,672,000	\$8,340,000
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	Other activity	\$0	\$0	\$0	\$0
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	Other activity	\$1,768,000	\$0	\$7,072,000	\$8,840,000
CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	Other activity	\$1,874,000	\$0	\$7,496,000	\$9,370,000
		0170-3414 Total:	\$5,310,000	\$0	\$21,240,000	\$26,550,000
NHPP: National Highway Performance Program CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC	2018	Other activity Other activity	State: \$233,600 \$0	Local: \$0 \$0	Federal: \$934,400 \$0	Total: \$1,168,000 \$0
ENTRY CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	Other activity	\$233,600	\$0	\$934,400	\$1,168,000
CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	Other activity	\$584,000	\$0	\$2,336,000	\$2,920,000
		0170-3415 Total:	\$1,051,200	\$0	\$4,204,800	\$5,256,000
Statewide 0170-3416 AQ: X6 Route: VARIO project	US					
STPA: STP Anywhere		-	State:	Local:	Federal:	Total:
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2018	Other activity	\$50,000	\$0	\$200,000	\$250,000

FHWA Federa	l Highway Adn	ninistratio	n
Statewide	0170-3416	AQ: X6	

Statewide 0170-3416 AQ: X6 Route: VARIO	US					
STPA: STP Anywhere		_	State:	Local:	Federal:	Total:
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	2018	Other activity	\$0	\$0	\$0	\$0
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2019	Other activity	\$50,000	\$0	\$200,000	\$250,000
CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	2020	Other activity	\$150,000	\$0	\$600,000	\$750,000
		0170-3416 Total:	\$250,000	\$0	\$1,000,000	\$1,250,000
Statewide 0170-3417 AQ: X6 Route: VARIO	US					
STPA: STP Anywhere		_	State:	Local:	Federal:	Total:
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17-8/31/21) - AC CONVERSION	2018	Other activity	\$200,000	\$0	\$800,000	\$1,000,000
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17-8/31/21) - AC ENTRY	2018	Other activity	\$0	\$0	\$0	\$0
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17-8/31/21) - AC CONVERSION	2019	Other activity	\$100,000	\$0	\$400,000	\$500,000
MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17-8/31/21) - AC CONVERSION	2020	Other activity	\$100,000	\$0	\$400,000	\$500,000
		0170-3417 Total:	\$400,000	\$0	\$1,600,000	\$2,000,000
Statewide 0170-3439 AQ: Route: project						
STPA: STP Anywhere		_	State:	Local:	Federal:	Total:
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2018	Preliminary design	\$132,000	\$0	\$528,000	\$660,000
FEDERAL ELIGIBLE PE: TA PROGRAM - AC ENTRY	2018	Preliminary design	\$0	\$0	\$0	\$0
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2019	Preliminary design	\$132,000	\$0	\$528,000	\$660,000
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2020	Preliminary design	\$132,000	\$0	\$528,000	\$660,000

Statewide 0170-3439 AO: Route:						
Statewide 0170-3439 AQ: Route: project						
STPA: STP Anywhere		_	State:	Local:	Federal:	Total:
FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	2021	Preliminary design	\$132,000	\$0	\$528,000	\$660,000
		0170-3439 Total:	\$528,000	\$0	\$2,112,000	\$2,640,000
Statewide 0170-3444 AQ: X6 Route: project						
NHPP: National Highway Performance Program		_	State:	Local:	Federal:	Total:
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC ENTRY	2018	Planning	\$0	\$0	\$0	\$0
PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION	2018	Planning	\$133,500	\$0	\$534,000	\$667,500
(4/1/17 - 3/31/20) - AC CONVERSION PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION	FYI	Planning	\$88,500	\$0	\$354,000	\$442,500
(4/1/17 - 3/31/20) - AC CONVERSION			, ,	, -	, ,	, ,
		0170-3444 Total:	\$222,000	\$0	\$888,000	\$1,110,000
Statewide 0170-3455 AQ: Route: VARIOU project	JS					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	JS		State:	Local:	Federal:	Total:
project	JS 2018	Other activity	State:	Local:	Federal: \$0	Total: \$0
project HSIP: Highway Safety Improvement Program (SIPH)		Other activity Other activity				
project HSIP: Highway Safety Improvement Program (SIPH) CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC ENTRY CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC	2018	-	\$0	\$0	\$0	\$0
project HSIP: Highway Safety Improvement Program (SIPH) CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC ENTRY CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC	2018	Other activity	\$0 \$0	\$0 \$454,000	\$0 \$4,083,000	\$0 \$4,537,000
project HSIP: Highway Safety Improvement Program (SIPH) CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC ENTRY CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC	2018 2018 2019	Other activity Other activity	\$0 \$0 \$0	\$0 \$454,000 \$454,000	\$0 \$4,083,000 \$4,083,000	\$0 \$4,537,000 \$4,537,000

Statewide 0170-SFTY AQ: X6 Route: VARIOU project	JS						
HSIP: Highway Safety Improvement Program (SIPH)			_	State:	Local:	Federal:	Total:
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	2018	All phases		\$2,660,734	\$0	\$23,947,506	\$26,608,240
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	2019	All phases		\$2,660,734	\$0	\$23,947,506	\$26,608,240
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	2020	All phases		\$2,660,734	\$0	\$23,947,506	\$26,608,240
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	2021	All phases		\$2,660,734	\$0	\$23,947,506	\$26,608,240
SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	FYI	All phases		\$2,660,734	\$0	\$23,947,506	\$26,608,240
		0170-SFTY	Total:	\$13,303,670	\$0	\$119,737,530	\$133,041,200
Stratford 0138-0241 AQ: X7 Route: WEST B	BUVD C	т					
				State:	Local:	Federal:	Total:
STPB: Surface Transportation Program Bridgeport/Sta INTERSECTION & DRAINAGE IMPROVEMENTS ON WEST	2018		_		Local.	reactai.	Total.
INTERSECTION & DIVAMAGE MINING VENIENTS ON WEST		LONSTRUCTION		\$540 000	\$540,000	\$4 320 000	\$5,400,000
BROAD ST @ LINDEN AVE & CALIFORNIA ST	2010	Construction		\$540,000	\$540,000	\$4,320,000	\$5,400,000
BROAD ST @ LINDEN AVE & CALIFORNIA ST	2010	0138-0241	Total:	\$540,000 \$540,000	\$540,000 \$540,000	\$4,320,000 \$4,320,000	\$5,400,000 \$5,400,000
BROAD ST @ LINDEN AVE & CALIFORNIA ST Stratford 0138-0245 AQ: X6 Route: US 1	2010		Total:				
	2010		Total:				
Stratford 0138-0245 AQ: X6 Route: US 1	FYI		Total:	\$540,000	\$540,000	\$4,320,000	\$5,400,000
Stratford 0138-0245 AQ: X6 Route: US 1 NHPP-BRX: NHPP Bridge On System Program		0138-0241	-	\$540,000 State:	\$540,000 Local:	\$4,320,000 Federal:	\$5,400,000 Total:
Stratford 0138-0245 AQ: X6 Route: US 1 NHPP-BRX: NHPP Bridge On System Program		0138-0241 Construction	-	\$540,000 State: \$2,182,000	\$540,000 Local: \$0	\$4,320,000 Federal: \$8,728,000	\$5,400,000 Total: \$10,910,000
Stratford 0138-0245 AQ: X6 Route: US 1 NHPP-BRX: NHPP Bridge On System Program NHS - REPLACE BR 00326 O/ METRO NORTH RR Stratford 0138-0248 AQ: CC Route: I-95		0138-0241 Construction	-	\$540,000 State: \$2,182,000	\$540,000 Local: \$0	\$4,320,000 Federal: \$8,728,000	\$5,400,000 Total: \$10,910,000
Stratford 0138-0245 AQ: X6 Route: US 1 NHPP-BRX: NHPP Bridge On System Program NHS - REPLACE BR 00326 O/ METRO NORTH RR		0138-0241 Construction	-	\$540,000 State: \$2,182,000 \$2,182,000	\$540,000 Local: \$0 \$0	\$4,320,000 Federal: \$8,728,000 \$8,728,000	\$5,400,000 Total: \$10,910,000 \$10,910,000
Stratford 0138-0245 AQ: X6 Route: US 1 NHPP-BRX: NHPP Bridge On System Program NHS - REPLACE BR 00326 O/ METRO NORTH RR Stratford 0138-0248 AQ: CC Route: I-95 NHPP: National Highway Performance Program	FYI	0138-0241 Construction 0138-0245	-	\$540,000 State: \$2,182,000 \$2,182,000 State:	\$540,000 Local: \$0 \$0 Local:	\$4,320,000 Federal: \$8,728,000 \$8,728,000	\$5,400,000 Total: \$10,910,000 \$10,910,000

0144-0192

AQ: X6

Route: TRAIL

Trumbull

FHWΔ	Federal	Highway	Administration
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Trumbull	0144-0192	AQ: X6	Route: TRAIL								
	ortation Altern			rd UZA	\		State:	Local:	Federal:	Total:	
•	THE PEQUONNOCK			2018	Construction		\$0	\$240,000	\$960,000	\$1,200,000	
					0144-0192	Total:	\$0	\$240,000	\$960,000	\$1,200,000	
Westport	0158-0211	AQ: X6	Route: CT 15								
NHPP: Natio	nal Highway Per	formance	Program			_	State:	Local:	Federal:	Total:	
•	, CT 33 WESTPORT MILES) - AC CONVE		OUSE HWY	2018	Construction		\$3,715,452	\$0	\$14,861,808	\$18,577,260	
RESURF/SAFETY	/, CT 33 WESTPORT MILES) - AC ENTRY	TO MOREH	OUSE HWY	2018	Construction		\$0	\$0	\$0	\$0	
RESURF/SAFETY	/, CT 33 WESTPORT MILES) - AC CONVE	TO MOREH	OUSE HWY	2019	Construction		\$1,725,722	\$0	\$6,902,886	\$8,628,608	
1 AIN 1220 (4.0)	WILLS, ACCOUNT	.1131014			0158-0211	Total:	\$5,441,174	\$0	\$21,764,694	\$27,205,868	
		FHW	A State: \$11	7,761,4	124 Loca	l: \$9,4 2	22,132	Federal: \$6	03,715,113	Total: \$730,8	398,669

FTA Federal Transit Administration

Derby 0036-XXXX AQ: X6 Route: V	ALLEY TD					
5307C: Section 5307 Capital Funding Program		_	State:	Local:	Federal:	Total:
NVCOG//VTD - ADMIN CAPITAL/SUPPORT EQUIP/SCV	2018	Other activity	\$40,000	\$0	\$160,000	\$200,000
PROGRAM FY 18 NVCOG/VALLEY TD - BUS SHELTER REPLACEMENT/INSTALLATION/ PROGRAM FY 19	2019	Other activity	\$50,000	\$0	\$200,000	\$250,000
NVCOG//VTD - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 19	2019	Other activity	\$20,000	\$0	\$80,000	\$100,000
NVCOG//VTD - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 20	2020	Other activity	\$30,000	\$0	\$120,000	\$150,000
NVCOG//VTD - REPLACE SMALL BUSES FY 21	2021	Capital acquisition	\$240,000	\$0	\$960,000	\$1,200,000
NVCOG//VTD - ADMIN CAPITAL/SUPPORT EQUIP/SCV	2021	Other activity	\$40,000	\$0	\$160,000	\$200,000
PROGRAM FY 21		0026 VVVV T	£420.000	ćo	ć4 coo oco	ć2 400 000
		0036-XXXX Total:	\$420,000	\$0	\$1,680,000	\$2,100,000

Greater 0410-XXXX AQ: X6 Route: G	∂BTA
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Bridgeport

Transit

9-N/A:			State:	Local:	Federal:	Total:
GREATER BRIDGEPORT TA - ADA OPERATING - FY2018	2018	Other activity	\$2,547,858	\$0	\$0	\$2,547,858
GREATER BRIDGEPORT TA - ROUTE 110 LOCAL OPERATING - FY2018	2018	Other activity	\$233,987	\$0	\$0	\$233,987
GREATER BRIDGEPORT TA - FIXED ROUTE - FY2018	2018	Other activity	\$10,941,366	\$0	\$0	\$10,941,366
GREATER BRIDGEPORT TA - SHELTON FLYER COMMUTER OPERATING - FY2018	2018	Other activity	\$82,967	\$0	\$0	\$82,967
GREATER BRIDGEPORT TA - COASTAL LINK OPERATING - FY2018	2018	Other activity	\$258,626	\$0	\$0	\$258,626
GREATER BRIDGEPORT TA - ROUTE 110 LOCAL OPERATING - FY2019	2019	Other activity	\$233,987	\$0	\$0	\$233,987
GREATER BRIDGEPORT TA - FIXED ROUTE - FY2019	2019	Other activity	\$10,941,366	\$0	\$0	\$10,941,366
GREATER BRIDGEPORT TA - COASTAL LINK OPERATING - FY2019	2019	Other activity	\$258,626	\$0	\$0	\$258,626

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Greater 0410-XXXX AQ: X6 Route: GBTA Bridgeport						
Transit 9-N/A:			State:	Local:	Federal:	Total:
GREATER BRIDGEPORT TA - ADA OPERATING - FY2019	2019	Other activity	\$2,547,858	\$0	\$0	\$2,547,858
GREATER BRIDGEPORT TA - SHELTON FLYER COMMUTER	2019	Other activity	\$82,967	\$0	\$0	\$82,967
OPERATING - FY2019 GREATER BRIDGEPORT TA - ROUTE 110 LOCAL OPERATING - FY2020	2020	Other activity	\$233,987	\$0	\$0	\$233,987
GREATER BRIDGEPORT TA - COASTAL LINK OPERATING - FY2020	2020	Other activity	\$258,626	\$0	\$0	\$258,626
GREATER BRIDGEPORT TA - FIXED ROUTE - FY2020	2020	Other activity	\$10,941,366	\$0	\$0	\$10,941,366
GREATER BRIDGEPORT TA - ADA OPERATING - FY2020	2020	Other activity	\$2,547,858	\$0	\$0	\$2,547,858
GREATER BRIDGEPORT TA - SHELTON FLYER COMMUTER	2020	Other activity	\$82,967	\$0	\$0	\$82,967
OPERATING - FY2020 GREATER BRIDGEPORT TA - SHELTON FLYER COMMUTER OPERATING - FY2021	2021	Other activity	\$82,967	\$0	\$0	\$82,967
GREATER BRIDGEPORT TA - ROUTE 110 LOCAL OPERATING - FY2021	2021	Other activity	\$233,987	\$0	\$0	\$233,987
GREATER BRIDGEPORT TA - FIXED ROUTE - FY2021	2021	Other activity	\$10,941,366	\$0	\$0	\$10,941,366
GREATER BRIDGEPORT TA - COASTAL LINK OPERATING - FY2021	2021	Other activity	\$258,626	\$0	\$0	\$258,626
GREATER BRIDGEPORT TA - ADA OPERATING - FY2021	2021	Other activity	\$2,547,858	\$0	\$0	\$2,547,858
5307C: Section 5307 Capital Funding Program			State:	Local:	Federal:	Total:
GBTA - RADIO SYSTEM REPLACEMENT FY 18	2018	Other activity	\$141,000	\$0	\$564,000	\$705,000
GBTA - FAC REHAB/IMPROV-BUS FACILITY FY 18	2018	Other activity	\$660,000	\$0	\$2,640,000	\$3,300,000
GBTA - FAC REHAB/IMPROV-INTERMODAL CENTER FY 18	2018	Construction	\$30,000	\$0	\$120,000	\$150,000
GBTA - CONSTRUCTION MINI BUS HUB FY 18	2018	Construction	\$90,000	\$0	\$360,000	\$450,000
GBTA - SHOP TOOLS AND MAINTENANCE EQUIPMENT FY 18	2018	Other activity	\$30,000	\$0	\$120,000	\$150,000
GBTA - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 18	2018	Other activity	\$88,000	\$0	\$352,000	\$440,000

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Greater 0410-XXXX AQ: X6 Route: GBTA Bridgeport Transit						
5307C: Section 5307 Capital Funding Program			State:	Local:	Federal:	Total:
GBTA - MIDLIFE REPOWER/OVERHAUL 15 2013 40-ft BUSES -	2019	Other activity	\$183,000	\$0	\$732,000	\$915,000
FY 19	2040	Out III II	¢50,000	40	¢240.000	¢200.000
GBTA - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 19	2019	Other activity	\$60,000	\$0	\$240,000	\$300,000
GBTA - FAC REHAB/IMPROV-INTERMODAL CENTER FY 19	2019	Construction	\$30,000	\$0	\$120,000	\$150,000
GBTA - SHOP TOOLS AND MAINTENANCE EQUIPMENT FY 19	2019	Other activity	\$30,000	\$0	\$120,000	\$150,000
GBTA - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 20	2020	Other activity	\$70,000	\$0	\$280,000	\$350,000
GBTA - SHOP TOOLS AND MAINTENANCE EQUIPMENT FY 20	2020	Other activity	\$30,000	\$0	\$120,000	\$150,000
GBTA - FAC REHAB/IMPROV-INTERMODAL CENTER FY 20	2020	Construction	\$30,000	\$0	\$120,000	\$150,000
GBTA - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 21	2021	Other activity	\$60,000	\$0	\$240,000	\$300,000
GBTA - FAC REHAB/IMPROV-INTERMODAL CENTER FY 21	2021	Construction	\$30,000	\$0	\$120,000	\$150,000
GBTA - SHOP TOOLS AND MAINTENANCE EQUIPMENT FY 21	2021	Other activity	\$30,000	\$0	\$120,000	\$150,000
		0410-XXXX Total	: \$57,851,216	\$0	\$6,368,000	\$64,219,216
New Haven 0300-XXXX AQ: X6 Route: NHL-MI rail projects	L					
5337:			State:	Local:	Federal:	Total:
NEW HAVEN LINE TRACK PROGRAM	2018	Construction	\$2,400,000	\$0	\$9,600,000	\$12,000,000
NHL - NETWORK INFRASTRUCTURE UPGRADE	2019	Construction	\$4,000,000	\$0	\$16,000,000	\$20,000,000
NEW HAVEN LINE TRACK PROGRAM	2019	Construction	\$2,400,000	\$0	\$9,600,000	\$12,000,000
NEW HAVEN LINE TRACK PROGRAM	2020	Construction	\$2,400,000	\$0	\$9,600,000	\$12,000,000
NEW HAVEN LINE TRACK PROGRAM	2021	Construction	\$2,400,000	\$0	\$9,600,000	\$12,000,000

Construction

2018

State:

\$1,400,000

Local:

\$0

Federal:

\$5,600,000

Total:

\$7,000,000

Tuesday, July 18, 2017

NEW HAVEN LINE TRACK PROGRAM

5307C: Section 5307 Capital Funding Program

FTA Federal Transit A	dministration
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New Haven ail projects State: Local: Federal: Total:
NEW HAVEN LINE TRACK PROGRAM 2019 Construction \$2,400,000 \$0 \$9,600,000 \$12,000,000 NEW HAVEN LINE TRACK PROGRAM 2020 Construction \$2,400,000 \$0 \$9,600,000 \$12,000,000 NEW HAVEN LINE TRACK PROGRAM 2021 Construction \$2,400,000 \$0 \$9,600,000 \$12,000,000 NEW HAVEN LINE TRACK PROGRAM 2021 Construction \$2,400,000 \$0 \$9,600,000 \$12,000,000 NEW Haven 0301-XXXX AQ: X6 Route: NHL-ML Sail projects State: Local: Federal: Total: State: Local:
NEW HAVEN LINE TRACK PROGRAM 2020 Construction \$2,400,000 \$0 \$9,600,000 \$12,000,000 NEW HAVEN LINE TRACK PROGRAM 2021 Construction \$2,400,000 \$0 \$9,600,000 \$12,000,000 NEW Haven 0301-XXXX AQ: X6 Route: NHL-ML rail projects State: Local: Federal: Total: NHL - SIGNAL SYSTEM REPLACEMENT 2020 Construction \$875,000 \$0 \$3,500,000 \$4,375,000 State: Local: Federal: Total:
2021 Construction \$2,400,000 \$0 \$9,600,000 \$12,000,000
New Haven 0301-XXXX AQ: X6 Route: NHL-ML rail projects State: Local: Federal: Total: State: Local: Federal: Total: State: Local: Federal: Total: State: Local: State: Local: Federal: Total: State: Local: State: Local: Federal: Total: State: Local: State: State: Local: State: State: Local: State:
New Haven 0301-XXXX AQ: X6 Route: NHL-ML
State Local Federal Total State Local State Local State Total State Local State Local State Local State Total State Local State
Signal System Replacement 2020 Construction \$875,000 \$0 \$3,500,000 \$4,375,000 \$3,500,000 \$4,375,000 \$3,500,000 \$4,375,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$4,375,000 \$3,500,000 \$4,375,000 \$3,500,000 \$4,375,000 \$3,500,000 \$4,375,000 \$3,500,000 \$4,375,000 \$3,500,000 \$4,375,000 \$4
State: Local: Federal: Total: State: Local: Federal: Total: State: Local: State: Loc
NHL - SIGNAL SYSTEM REPLACEMENT 2019 Construction \$5,000,000 \$0 \$20,000,000 \$25,000,000 NHL - SIGNAL SYSTEM REPLACEMENT 2020 Construction \$5,000,000 \$0 \$20,000,000 \$25,000,000
NHL - SIGNAL SYSTEM REPLACEMENT 2020 Construction \$5,000,000 \$0 \$20,000,000 \$25,000,000
0301-XXXX Total: \$10,875,000 \$0 \$43,500,000 \$54,375,000
Statewide 0170-XXXX AQ: X6 Route: VARIOUS BUS project
State: Local: Federal: Total:
EC 5310 PRGRM-ENHANCED MOBLTY OF 2018 Other activity \$0 \$151,770 \$607,081 \$758,851 ENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMFD
MUNICIPAL GRANT PROGRAM - FY 2018 2018 Other activity \$5,000,000 \$0 \$5,000,000
EC 5310 PRGRM-ENHANCED MOBLTY OF 2019 Other activity \$0 \$156,323 \$625,293 \$781,617 ENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMFD
MUNICIPAL GRANT PROGRAM - FY 2019 2019 Other activity \$5,000,000 \$0 \$5,000,000

FTA	Federal	Transit Administration
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Statewide 0170-XXXX AO: X6 Route: VAR							
Statewide 0170-XXXX AQ: X6 Route: VAR project	IOUS BUS						
5310E:			State:	Local:	Federal:	Total:	
SEC 5310 PRGRM-ENHANCED MOBLTY OF		Other activity	\$0	\$165,843	\$663,374	\$829,217	
SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMFD MUNICIPAL GRANT PROGRAM - FY 2021	2021	Other activity	\$5,000,000	\$0	\$0	\$5,000,000	
5307C: Section 5307 Capital Funding Program			State:	Local:	Federal:	Total:	
TRANSIT CAPITAL PLANNING.	2018	Other activity	\$90,000	\$0	\$360,000	\$450,000	
TRANSIT CAPITAL PLANNING FY 19	2019	Other activity	\$100,000	\$0	\$400,000	\$500,000	
TRANSIT CAPITAL PLANNING FY 20	2020	Other activity	\$110,000	\$0	\$440,000	\$550,000	
TRANSIT CAPITAL PLANNING FY 21	2021	Other activity	\$120,000	\$0	\$480,000	\$600,000	
		0170-XXXX Total	: \$20,420,000	\$634,950	\$4,219,800	\$25,274,750	
Valley Transit 0420-XXXX AQ: X6 Route: Valle	ey TD	0170-XXXX Total	: \$20,420,000	\$634,950	\$4,219,800	\$25,274,750	
Valley Transit 0420-XXXX AQ: X6 Route: Valle 9-N/A:	ey TD	0170-XXXX Total	: \$20,420,000 State:	\$634,950 Local:	\$4,219,800 Federal:	\$25,274,750 Total:	
•	ey TD 2018	Other activity					
9-N/A:	•		State:	Local:	Federal:	Total:	
9-N/A: VALLEY TD - ADA OPERATING - FY2018	2018	Other activity	State: \$285,000	Local: \$0	Federal: \$0	Total: \$285,000	
9-N/A: VALLEY TD - ADA OPERATING - FY2018 VALLEY TD - DIAL-A-RIDE - FY2018	2018	Other activity Other activity	State: \$285,000 \$757,000	Local: \$0 \$0	Federal: \$0 \$0	Total: \$285,000 \$757,000	
9-N/A: VALLEY TD - ADA OPERATING - FY2018 VALLEY TD - DIAL-A-RIDE - FY2018 VALLEY TD - ADA OPERATING - FY2019	2018 2018 2019	Other activity Other activity Other activity	State: \$285,000 \$757,000 \$285,000	Local: \$0 \$0 \$0	Federal: \$0 \$0 \$0 \$0	Total: \$285,000 \$757,000 \$285,000	
9-N/A: VALLEY TD - ADA OPERATING - FY2018 VALLEY TD - DIAL-A-RIDE - FY2018 VALLEY TD - ADA OPERATING - FY2019 VALLEY TD - DIAL-A-RIDE - FY2019	2018 2018 2019 2019	Other activity Other activity Other activity Other activity	State: \$285,000 \$757,000 \$285,000 \$757,000	Local: \$0 \$0 \$0 \$0 \$0	Federal: \$0 \$0 \$0 \$0 \$0	Total: \$285,000 \$757,000 \$285,000 \$757,000	
9-N/A: VALLEY TD - ADA OPERATING - FY2018 VALLEY TD - DIAL-A-RIDE - FY2018 VALLEY TD - ADA OPERATING - FY2019 VALLEY TD - DIAL-A-RIDE - FY2019 VALLEY TD - ADA OPERATING - FY2020	2018 2018 2019 2019 2020	Other activity Other activity Other activity Other activity Other activity	State: \$285,000 \$757,000 \$285,000 \$757,000 \$285,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Total: \$285,000 \$757,000 \$285,000 \$757,000 \$285,000	
9-N/A: VALLEY TD - ADA OPERATING - FY2018 VALLEY TD - DIAL-A-RIDE - FY2018 VALLEY TD - ADA OPERATING - FY2019 VALLEY TD - DIAL-A-RIDE - FY2019 VALLEY TD - ADA OPERATING - FY2020 VALLEY TD - DIAL-A-RIDE - FY2020	2018 2018 2019 2019 2020 2020	Other activity Other activity Other activity Other activity Other activity Other activity	State: \$285,000 \$757,000 \$285,000 \$757,000 \$285,000 \$757,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total: \$285,000 \$757,000 \$285,000 \$757,000 \$285,000 \$757,000	
9-N/A: VALLEY TD - ADA OPERATING - FY2018 VALLEY TD - DIAL-A-RIDE - FY2018 VALLEY TD - ADA OPERATING - FY2019 VALLEY TD - DIAL-A-RIDE - FY2019 VALLEY TD - ADA OPERATING - FY2020 VALLEY TD - DIAL-A-RIDE - FY2020 VALLEY TD - DIAL-A-RIDE - FY2021	2018 2018 2019 2019 2020 2020 2021	Other activity	\$tate: \$285,000 \$757,000 \$285,000 \$757,000 \$285,000 \$757,000 \$757,000 \$285,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total: \$285,000 \$757,000 \$285,000 \$757,000 \$285,000 \$757,000 \$757,000	